GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Planning Department - Budget Estimates 2018-19 – Administrative Sanction and release of Rs.50,56,000/- (Rupees Fifty Lakhs and Fifty Six thousand only) towards Centrally Sponsored Schemes of "(07) - Timely Reporting of Agriculture Statistics & (08) - Improvement of Crop Statistics (ICS)" to the Director, Directorate of Economics and Statistics, Andhra Pradesh, Vijayawada – Orders – Issued.

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PLANNING (XII) DEPARTMENT

G.O.RT.No. 218 **Dated: 11-05-2018**

Read the following:

1) G.O.Rt.No. 149, Plg (XII) Department, 23.03.2018.
2) U.O. Note No.19023/11/Budget-I/2018, Dated 04.04.2018 received from Finance Department.
3) G.O.Rt.No.43, Finance (Budget.I) Department, 27.03.2018.
4) G.O.Rt.No.44, Finance (Budget.I) Department, 29.03.2018.
5) From the Director, Directorate of Economics and Statistics, Andhra Pradesh, Vijayawada, Lr.No.3063/TRAS/ICS/2017, dated 06.04.2018.
6) G.O.Rt.No.1007, Finance ((FMU-GAD-2) Department, 27.04.2018

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ORDER:

In the G.O 1st read above, Government have accorded administrative Sanction for an amount of Rs. 111.54 lakhs (Rupees One Crore Eleven Lakhs Fifty Four thousand only) from the B.E. Provision 2017-18 as released by Government of India under Centrally Sponsored Schemes of "(07) Timely Reporting of Agricultural Statistics and (08) – Improvement of Crop Statistics (ICS)" for 3rd instalment during the financial year 2017-18 to the Director, Directorate of Economics and Statistics, A.P., Vijayawada.

2. In the ref. 2nd read above, the Government have issued certain instructions to the departments to review the cases and send proposals requiring revalidations/additional funds for the central Assistance to State development schemes for which the amounts were received from Government of India on or before 31-03-2018 for early release of BROs from the BE 2018-19.

3. Accordingly, In the ref. 5th read above, the Director, Directorate of Economics and Statistics, A.P., Vijayawada has submitted the proposal to issue revised BRO and Administrative sanction order for Rs.115.00 lakhs for utilising the amount released by Government of India under approved components of Salary head for an amount of Rs.64.44 lakhs(under TRAS:Rs.41.44 lakhs and under ICS:Rs.23.00 lakhs) and other controlled items for an amount of Rs.50.56 lakhs(under TRAS:Rs.33.56 lakhs and under ICS:Rs.17.00 lakhs) during the financial year 2018-19.

4. In the ref. 3rd read above, the Government have issued guidelines for issue of Comprehensive Budget Release Order and Budget distribution for the Year 2018-19 wherein, the Government have specified that there shall be no treasury control for the HOAs relating to Salaries(DH-010), Wages(DH-020), Pensions(DH-040), Other Contractual Services(DH-300), FTA(DH-110-SDH-114) and other Heads as specified in the reference 3rd read above. The Director, Directorate of Economics and Statistics, A.P., Vijayawada is requested to incur the expenditure on the salary head for an amount of Rs.64.44 lakhs under TRAS and ICS Schemes as per the G.O 3rd and 4th read above.

5. In the ref. 4th read above, the Government have issued instructions to all HoDs to incur expenditure on quarterly basis with reference to the provisions made in the budget 2018-19 by following due procedure.

(contd...)

6. In pursuance of the orders issued by the Finance (FMU-GAD-2) Department in the G.O. 6th read above, Government hereby accord Administrative Sanction for an amount of Rs.50.56 lakhs (Rupees Fifty Lakhs and Fifty Six thousand only) from the B.E. Provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the Centrally Sponsored Schemes of "(07) Timely Reporting of Agricultural Statistics and (08) – Improvement of Crop Statistics (ICS)" for utilising the above fund under the following Head of Account to the Director, Economics and Statistics, Andhra Pradesh, Vijayawada:-

(Rs.In lakhs)

S. No.	Head of Account	Charged / Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Improvement of Crops Statistics									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned Drawing Officer									
Remarks:									
1	3454-02-800-12-08-130-132	V	13.51	0	0	13.51	1.02	3.00	9.49
2	3454-02-800-12-08-130-133	V	16.17	0	0	16.17	2.70	4.00	9.47
3	3454-02-800-12-08-280-284	V	4.40	0	0	4.40	0.00	2.00	2.40
4	3454-02-800-12-08-130-131	V	4.62	0	0	4.62	2.20	2.00	0.42
5	3454-02-800-12-08-110-111	V	12.10	0	0	12.10	2.50	6.00	3.60
Scheme Name: Timely Reporting of Agricultural Statistics									
Procedure of Drawal of Funds: Detailed Voucher Bill									
Drawing Officer: Concerned Drawing Officer									
Remarks:									
6	3454-02-800-12-07-130-132	V	24.29	0	0	24.29	1.69	3.00	19.60
7	3454-02-800-12-07-130-133	V	33.34	0	0	33.34	2.34	7.00	24.00
8	3454-02-800-12-07-280-284	V	8.32	0	0	8.32	0.00	3.56	4.76
9	3454-02-800-12-07-110-111	V	24.19	0	0	24.19	1.69	10.00	12.50
10	3454-02-800-12-07-130-131	V	15.88	0	0	15.88	2.88	10.00	3.00
	Total		**156.82**	**0.00**	**0.00**	**156.82**	**17.02**	**50.56**	**89.24**

7. The Director, Directorate of Economics and Statistics, Andhra Pradesh, Vijayawada shall draw the sanctioned amount on Detailed Voucher Bill and utilize the funds during the financial year 2018-19 as detailed in Para (6) above.

8. The Director, Directorate of Economics and Statistics, Andhra Pradesh, Vijayawada shall furnish the up-to- date utilization and Audit certificates after settlement of accounts directly to the Government of India under intimation to Government.

9. Copy of this order is available on internet and can be accessed at address http://www.ap.gov.in/goir.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SANJAY GUPTA, IFS
Ex. OFFICIO SECRETARY TO GOVERNMENT

To
The Director, Directorate of Economics & Statistics, Andhra Pradesh, Vijayawada
Copy to:-
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay and Accounts Officer, Andhra Pradesh, Ibrahimpatnam.
The Director of Treasuries and Accounts, Andhra Pradesh, Ibrahimpatnam.
The Finance (FMU-GAD-II) Department.
The P.S. to E.O. Secretary to Government, Planning Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER